84 Years
OF PROVIDING HELP
AND CREATING HOPE
Brothers and Sisters in Christ,

This past year marked 84 years of consecutive service for Catholic Charities of the Diocese of Harrisburg. As I continue to learn about the work of the various programs and offices within our diocese, I am heartened by the level of outreach and service that is ongoing through Catholic Charities. Within this Annual Report, you will find important information about the outstanding work being done to help those less fortunate within our communities.

The mission of Catholic Charities parallels the Scripture passage from Matthew 25 in which Jesus commands his followers to feed the hungry, give drink to the thirsty, clothe the naked, welcome the stranger, and visit the imprisoned. Our care for the poor is a core element of our faith, and a moral imperative for us. As such, the work of Catholic Charities is an integral expression of our faith. It is who we are.

The demand for the services of Catholic Charities continues to increase. With that, our agency could not survive without the generosity of individuals, businesses, and foundations that demonstrate their commitment to us with their charitable contributions. I am deeply grateful to everyone who supports our work. I am equally grateful for the dedicated team of staff and volunteers who eagerly respond to the challenges that we face. Thank you for your dedication to our mission.

As we reflect on the accomplishments of the past year, we look forward to future challenges and successes. May God continue to bless Catholic Charities as we continue to provide help and create hope for those in need.

Sincerely in Christ,

Most Reverend Timothy C. Senior
Bishop of Harrisburg

Thanks be to God. This past year was filled with blessings. Many of our programs and services found more ways to serve our diocese. Both the employment services and English As Second Language (ESL) programs grew to serve more Refugees throughout the region.

Catholic Charities engaged new opportunities and community partners. Paradise School received a grant from the Warehime Foundation to build a greenhouse which will afford the students STEM opportunities. They will help build the greenhouse and then grow produce for the school and local community. We hope that community volunteers will work with us in the greenhouse. Students will use the produce to learn valuable cooking skills and a small vegetable and fruit stand will teach entrepreneurial skills.

Using the Neighborhood Assistance Program (NAP) tax credit, we brought in new funds for the Interfaith Shelter to serve families who are experiencing homelessness. With the success of our initial application to the NAP, we applied for funding to start an innovative Free Walk in Clinic to assist those experiencing Mental Health challenges. We will not know until next year if the funds are approved, we are hopeful next year this project will be well underway.

Thank you to all who participated in the Diocese of Harrisburg trip to Oberammergau to see the Passion Play last year. It was the trip of a lifetime. The trip benefitted Catholic Charities services and programs. Consider joining us in October 2024 for a trip to Greece to walk the path of St Paul the Apostle.

Last year we experienced the retirement of Bishop Gainer. Thank you, Bishop Gainer, for all your dedicated support and prayers for Catholic Charities. We will miss your wisdom and guidance. We welcomed Bishop Senior as the new leader of the diocese. We look forward to working with him to continue the important work of Catholic Charities.

We are grateful to all those who work every day to ensure that the needs of our community members are met. Catholic Charities staff are dedicated, compassionate and committed to being a shining example of Christ’s love for the world. Thank you to all the priests, deacons and laypersons who tirelessly work to support the programs of Catholic Charities. We are grateful to our donors who ensure that the mission of Catholic Charities is fulfilled each and every day.

God Bless,

Kelly Gollick
Executive Director
Catholic Charities of the Diocese of Harrisburg

Kelly Gollick
Executive Director
Catholic Charities of the Diocese of Harrisburg
### Services Provided by Program

#### Counseling
- Capital Counseling: 3,341
- Lancaster Counseling: 1,028
- Paradise Counseling: 1,360
- York Counseling: 776
  - **Total Hours of Services:** 6,505

#### Adoption
- Search Cases: 4
- Swan Services: 40
  - **Total:** 44

#### Specialized Foster Care
- Foster Children Placed: 18
- Foster Parent Training: 24
  - **Total:** 42

#### IRS Employment Services
- **Total Jobs Obtained:** 31

#### Interfaith Shelter
- Bed Nights: 7,440
- Meals Served: 33,876
- Families Served: 56
- Transportation: 3,359
  - **Total:** 44,731

#### Lourdes House
- Bed Nights: 3,516
- Parenting Classes: 135
- Counseling Hours: 1,297
- Pantry Visits: 32
- Meals: 6,752
  - **Total:** 11,732

#### Evergreen
- Days of Service or Bednights: 2,920
- Meals: 8,760
- Transportation: 25,896
  - **Total:** 37,576

#### Paradise School
- Meals Served: 14,400
- Life Skill Training: 10,080
  - **Total:** 24,480

#### York IFS
- Counseling Provided to Clients/Family: 336

- **Grand Total for Services Provided:** 125,477

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### Clients Served by Program

- **Adoption:** 39
- **Specialized Foster Care:** 42
- **Lancaster Intensive Day Treatment:** 26
- **IRS – English as a Second Language:** 491
- **IRS – Employment Services:** 225
- **IRS – Resettlement Program:** 76
- **IRS – Match Program:** 36
- **York Intensive Family Services:** 84
- **York/Adams Family Based:** 8
- **Paradise School:** 106
- **Evergreen House:** 44
- **Willow Way:** 5
- **Interfaith Shelter:** 56
- **Lourdes House – Residents:** 37
- **Lourdes House – Babies:** 24
- **Capital Counseling:** 255
- **Lancaster Counseling:** 77
- **Paradise Counseling:** 595
- **York Counseling:** 68
  - **Total:** 2,294

### Family Members Served

- **IRS – English as a Second Language:** 177
- **IRS – Resettlement Program:** 53
- **IRS – Match Program:** 15
- **York Intensive Family Services:** 252
- **York/Adams Family Based:** 25
- **Paradise School:** 166
- **Interfaith Shelter:** 152
- **Capital Counseling:** 6
- **Lancaster Counseling:** 5
- **Paradise Counseling:** 25
- **York Counseling:** 2
  - **Total:** 878

- **Grand Total Served:** 3,080

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*All names have been changed to protect client privacy.*
Adoption Services

Based in Harrisburg, Adoption Services offers information for adoptive parents who are interested in welcoming a child to their family. In some cases, we can assist families with a home study while other agency clients are matched with an older child or group of siblings engaged with the Pennsylvania Statewide Adoption Network (SWAN).

In addition, Child Preparation Counseling is offered to children preparing for adoption. During this series of sessions, children participate in activities and exercises designed to help him/her adjust to the adoption process by reviewing their past, identifying and discussing feelings and concerns, and strengthening their bonds with his/her new family.

Specialized Foster Care

Based in Harrisburg, Specialized Foster Care places children who have been separated from their families by the court system into loving homes. If a child cannot be returned home, an alternative permanent placement plan is developed. Adoption is often times an appropriate course, and the Pennsylvania Statewide Adoption Network (SWAN) works with many foster parents to adopt their children and provide a permanent and caring home.

Success Story

Jacob entered Catholic Charities Specialized Foster Care due to his parents’ domestic violence and his father’s substance use. Jacob had a lot of anger about his situation. He was in middle school and had an undiagnosed learning disability which also made school very difficult for him. That increased his frustration. Initially, Jacob’s behaviors were difficult to manage. Catholic Charities staff worked with his foster family to help them manage his behavior in the home and with Jacob to find better coping skills when he became angry. Jacob also began receiving counseling and started martial arts classes. With the persistence of Catholic Charities and his foster parents, Jacob was able to get properly assessed at school and get an Individualized Education Plan to better assist his learning.

Over time, Jacob’s mood and behavior in the home improved greatly. He became a social child who took pride in earning money for extra chores and helping out neighbors. With the guidance and support of Catholic Charities, his foster parents made sure that Jacob was maintaining regular contact and visits with his best childhood friend and his friend’s family throughout Jacob’s time in foster care. Jacob’s goal was to move in with his friend and their family. After about 10 months, Jacob’s wish became a reality. The family became approved for foster care and Jacob was discharged to them.

Lourdeshouse

Located at the Saint Samuel Center in Harrisburg, the Lourdeshouse Maternity Home provides quality services to pregnant women who have nowhere else to turn. The program symbolizes the commitment of the Roman Catholic Diocese of Harrisburg to uphold the dignity and sanctity of all human life.

All of the residents at Lourdeshouse are provided with childbirth and parenting classes, case management, and transportation. In addition, case managers assist residents in obtaining employment, housing, education, and counseling. Residents may come to Lourdeshouse at any time during their pregnancy and may remain in the program up to eight months. Pantry items such as food, diapers, clothing, furniture, and toiletries are also available to both residents and other women in the community who have a child twelve months of age or younger. Services are funded in part through the Real Alternatives Program.
Lancaster Intensive Day Program

Based in Lancaster, the Intensive Day Treatment Program serves at-risk youth from age nine to fifteen who possess significant emotional and behavioral health needs. An alternative to residential treatment services, the program runs Monday through Friday and aims to increase anger management skills, to improve social skills, and to enhance educational achievement.

The program utilizes a therapeutic environment, one in which personal growth and change takes place through positive relations between the youth and the program staff as a result of individual, group, and family therapy programming. The program’s educational component is operated by the Lancaster Intermediate Unit 13 and is funded by contract with the Pennsylvania Department of Human Services, Lancaster County, and other Managed Care Organizations.

Success Story

The following story was submitted by a parent of a client in the Lancaster Intensive Day Treatment Program:

Our journey with Catholic Charities began in June of 2021. At the time, I was a foster parent looking to adopt. When my agency introduced me to Josiah, I didn’t think I could be a successful parent to him. He had very significant trauma and abuse in his past. He was 11 years old and had been isolated a lot of his life. He had missed most of his education and we had no idea where he was academically.

I am a working mother, so I told my agency the only way I can make this work is if I have a school for him to go to while I’m at work. After being turned down by most other day treatment programs, my caseworker told me about Catholic Charities and connected me with Rebecca Diamondstone, the program director. After hearing Josiah’s story and my desire to adopt him, she was able to get him enrolled in the program despite the challenge of being outside the school district.

Rebecca and her staff immediately began working with Josiah to help him improve his skills behaviorally, socially, and academically. His teacher, Carol McElroy (Mrs. Mac) was amazing and introduced him to an IU13 curriculum to help him get up to an appropriate age level. They helped him learn impulse control and appropriate behavior for the classroom setting. They also helped me understand his ADHD struggles and helped me navigate through many of the challenges that I was having at home with him. They went above and beyond to have a constant communication with me as we tried to get him the help that he needed to be successful.

Shortly after moving into our home, Josiah began expressing his desire to attend Penn Manor, where the rest of his siblings go to school. I’ll admit that I just didn’t think it was possible with his trauma and lack of social skills. But here we are, two years later, with him graduating the program at Catholic Charities and heading to Penn Manor in the fall as an eighth grader, which is his age appropriate grade level. We also had our adoption in May, and he is a permanent part of our family - another goal that seemed impossible in the beginning.

We could not have accomplished any of this without the support of Catholic Charities, Rebecca, Mrs. Mac, and the whole team. I wish I could name them all individually, because they all played a part in this journey. Our family is so blessed to have had that kind of team to help us through what started as an extremely difficult situation. They are truly dedicated to these kids.
Family-Based Mental Health Services

Family-Based Mental Health Services is a comprehensive program that delivers services to children and their families in both home and community settings. Families entering the program are at-risk of having their children placed into foster care. The goal of the program is to strengthen family relationships and stabilize the family through therapeutic interventions. Licensed by the Pennsylvania Department of Human Services, the program provides a team-centered approach proven to be successful in keeping families together or reuniting children with their families. The Family-Based Mental Health Services Offices provide services for families in Adams and York Counties.

Success Story

Jeremy was a 12-year-old male referred to the Catholic Charities Family Based Program following an extended inpatient hospitalization. Jeremy lived with his mother and her partner. He had an extensive history of physical aggression and had a previous suicide attempt prior to beginning family based services. Jeremy had multiple trauma experiences in his formative years. The family based team was able to help connect him to Trauma Counseling, and he was able to receive support to help him work through his trauma. The team helped Jeremy learn more effective ways to manage his feelings and increase his communication with his mother. The team worked with his mother on ways to increase her awareness of his emotional needs and what is under the behaviors so that she was better able to relate to him and help to soothe him when he became upset. The team also worked with the family on ways to improve communication with one another and strengthen their relationships. By the time the services ended, Jeremy was stable and remained in the home with no physical aggression and no suicidal ideation. His risk level had significantly decreased. His relationship with his mother had improved greatly along with their communication with one another. Jeremy was also able to interact with his peers in healthier ways by reducing unhealthy reactions and slowing his responses.

GOLF OUTING EVENT
York Intensive Family Services

Based in York, the **Intensive Family Services Program (IFS)** provides services in the homes of families who have open cases with York County **Children and Youth Services (CYS)**. Through a partnership contract, Children and Youth Services refers families to the Intensive Family Services Program. These families are in need of parenting skills, connection to community resources, and family therapy.

Emphasis is placed upon strengthening the family in order for children to remain in their homes or return as quickly as possible from foster care. Team members work intensely, with multiple weekly sessions, in order to make an immediate impact upon families facing numerous issues.

**Success Story**

The “Smith” Family became involved with our services in October of 2022. At that time, the father and mother were not together. The mother had primary custody of their girls. When the family came into care, the girls were placed in a foster home due to the mother having severe untreated mental health concerns and drug use. The girls also suffered alleged sexual abuse while they were under their mother’s negligent supervision. Their father had visitation off and on, and he was aware of the mother’s struggles. He himself was struggling with sobriety, and he did not feel that he could take the girls at that time.

Once the father became involved with our services, he received parenting classes, coached supervised visitation, individual counseling, and couples therapy (for him and his current paramour). The father was able to successfully gain better full-time employment and also completed an intensive outpatient drug and alcohol program. He did this while maintaining his sessions with staff and the girls. The father and the girls displayed a very strong bond with one another, and he did very well in his visits. Very little redirection was needed. Despite all other areas going well, the father’ home life with his partner was the biggest barrier to reuniting the family.

The father and his girlfriend both were alcohol dependent initially and were very toxic to one another. There was a lack of trust on the father’s part because of the girls’ mother past infidelity. He struggled to engage and manage his emotions in his current relationship. He also struggled with low self-esteem. He even went so far as to tattoo himself with negative slogans about himself to remind him that he was worthless. This was a very difficult thought pattern to break, but with his individual therapy sessions and the support of his paramour and family, he was able to make some improvement in those areas. He began to see that he was worthy of a healthy relationship and worthy of having his daughters full-time because he was a great father to them.

After months of consistent progress, the father was able to gain full custody of the girls again. The girls were elated to be home with their dad and expressed a feeling of relief and safety knowing that the things they experienced living with their mother would never be a part of their lives again.
Immigration and Refugee Services

Immigration and Refugee Services (IRS) of Catholic Charities provides a wide range of social and educational services to immigrants, refugees, visitors and non-English speakers. The IRS services of Catholic Charities has multi-ethnic, multi-lingual staff who are dedicated to teaching people how to help themselves.

Employment Services guides adult refugees, asylees, and other qualified immigrants to self-sufficiency through job readiness counseling, referral services, job placement, and ongoing post-placement support and counseling. Relationships have been established with hundreds of businesses throughout the Central PA Region. Every effort is made to match the best client to employers to provide ongoing support to ensure job retention.

In addition, our staff provides public education, training and community outreach in order to promote social justice in accordance with Catholic Social Teaching.

English as a Second Language (ESL) offers classes for adults throughout the greater Harrisburg area. Classes are free and are open to all adult, non-native English speakers. Morning and evening class options are available to accommodate a wide range of work and family schedules. We provide pre-literacy, beginning, intermediate and advanced class levels. Classes are taught by professionally trained teachers experienced in ESL instruction methods.

Refugee Resettlement Program offers the following services to newly arrived refugees: Pre-arrival agreements, airport reception, temporary housing, food & other basic necessities, orientation and acculturation to the United States, English as a second language classes, job placement and referrals to social service agencies. Our goal is to assist refugees to achieve self-sufficiency within the first 90-180 days after their arrival. It is through self-sufficiency that they can begin to fulfill their dreams of a better life of safety and security.

Match Grant Program assists eligible asylees with enrollment into this program that provides employment services. Limited financial assistance is also available for housing and utility bills.

Success Story

Our Immigration and Refugee Services Employment Services Program hosted a Job Fair at the Diocesan Center in the Spring of 2023. Many local companies participated, and applicants were able to learn about employment opportunities and exchange resumes with potential employers. It was a productive day for both the participating companies and the potential employees. The program was excited to host an event like this, and we are looking forward to having another such activity next year.
Interfaith Shelter for Homeless Families

Located at the Saint Samuel Center in Harrisburg, the Interfaith Shelter for Homeless Families is the only emergency homeless shelter in the Harrisburg region specifically serving families. During their brief stay of four to six weeks, families work with the Shelter staff on issues that may be related to their homelessness: employment, education, childcare, healthcare, transportation, and other related problems. Upon completion of the program, as many as 98% of the families achieve a stable level of housing and a better quality of life.

Success Story

In 2020, during the early stages of the Covid-19 Pandemic, my husband’s job began to lay off employees. With me not working at the time, we had to make a tough decision to move from our home and into a hotel. We were there for about two years. At first, the goal was to save money and pay off our debt and eventually buy a home. After two years of being in the hotel, the owner of the hotel increased the rent to a level more than what we felt comfortable paying. We then searched for new places to live. At that time, we were unsuccessful. We didn’t qualify for assistance due to our income, and we didn’t qualify for rentals due to our lack of rental history and my husband not having credit. At that point, we had to make another tough decision to leave the hotel and found ourselves living in our van.

I was in the program in the past, and I remembered to contact the Help Office for emergency shelter. We contacted the Help Office and were accepted into the Interfaith Shelter Program. While at the shelter, my family and I were treated like family. Even though we didn’t quite qualify for any assistance programs, we were still encouraged by the staff to keep the faith that things will work out. Fast forward to today. My husband and I were able to pay off our debt, and we found a home in the area closer to my husband’s job and our kids’ sports programs. Our credit has increased significantly, and we are back on track to a successful life for our family. I would like to thank Mrs. Lisa Peck and the whole Interfaith Shelter staff for everything from the small words of encouragement, to all of the meals they prepared, to them taking the time to keep us informed on places to search for homes, and all of their other help.

Willow Way

Located at the Saint Samuel Center in Harrisburg, Willow Way is designed to serve women in recovery. This facility is a program owned and operated by Catholic Charities of the Diocese of Harrisburg, and offers in-house staff that provide support to help connect residents to counseling, manage daily operations, reinforce accountability, and support family living.

This home is located in a residential neighborhood, within walking distance to commercial areas and public transportation which is ideal for employment, shopping, and attending support meetings.
Empowering Women for Success

*Empowering Women for Success (EWS)*, meets the unique challenges faced by refugee and immigrant women in South Central Pennsylvania by assisting women as they integrate into their new lives and become advocates for themselves, their families, and communities.

With the assistance of volunteers, EWS featured seven different workshops in three languages for women enrolled in the English as a Second Language Program.

Recognizing the urgent need to address the unique difficulties faced by immigrant and refugee women, EWS partnered with Healthy Steps Diaper Bank to provide women with more than 10,000 diapers and pull-ups for their children. Additionally, with the support of Alpha Kappa Alpha Sorority, Inc. and Saint Elizabeth Ann Seton Parish, over 5,000 feminine care products have been collected for mothers and their daughters. These recent successes are only the beginning of EWS, as Catholic Charities continues to grow and adapt its services to meet the changing needs of immigrant and refugee women in the Greater Harrisburg region.

Evergreen House

Located at the *Saint Samuel Center* in Harrisburg, *Evergreen House* provides a nurturing and therapeutic environment for women recovering from the disease of addiction.

The length of the program for each client is based upon the person’s individual needs and treatment plans. Licensed by the Pennsylvania Department of Health, all care is confidential and provided in both one-on-one and group settings by the caring, qualified staff. Residents are also encouraged to develop the tools they need to maintain long-term recovery by securing safe and stable housing, participating in job training programs, and pursuing employment and/or education.
Paradise School

**Paradise School** (located in Abbottstown, PA) is a K-12 school that provides intensive, individualized academic and social-emotional support for students experiencing significant social, emotional, and/or behavioral difficulties. Students receive a holistic education that includes academic subjects, counseling, social and emotional development skills, and practical life-skills training. For many students, helping with hands-on maintenance activities or assisting in the kitchen is one of the highlights of their time at Paradise School. Solving real problems to help the school gives these students a strong sense of accomplishment and makes them feel useful. Several graduates of Paradise School loved working to serve their community, and many of them hope to find employment locally. Going forward, Paradise School hopes to expand job training activities to support our students and help them develop the skills they need to contribute to society.

**Success Story**

Michael came to Paradise School as a 10th grader struggling to keep up with this academics and demonstrating some behavior issues in his public school classroom. Michael was sleeping in class, skipping school, and failing 3 out of his 6 classes. Initially, Michael exhibited these same behaviors and attitudes in his placement at Paradise School. After several weeks of consistent positive recognition and attention, Michael started to realize that the staff at Paradise School cared about him and not just his behaviors. He developed relationships with the teachers and staff that allowed Michael to gain the positive attention that he was craving and to allow himself to focus more on his academic tasks. Michael quickly began to catch up on the work that he had fallen behind on. He demonstrated both a desire and an ability to learn new concepts and apply them to his assignments. Michael also started helping the other students in his class to change their behaviors and to adopt a more positive attitude toward their own school work. He became quite the leader and role model among his peers. Michael transitioned back to his public school classroom for his 11th grade year and his school district reports that he is continuing on the path to success by attending school every day, completing his assignments and being a positive role model for his classmates.

**Behavioral Outpatient Services**

**Catholic Charities Counseling** is dedicated to providing access to high quality outpatient counseling for children, adolescents, and adults in small, friendly, confidential offices located in Harrisburg, Lancaster, York and Abbottstown (Paradise School Facility).

Services include individual and family therapy, marital counseling, and parent-child counseling. These clinics are licensed by the PA Department of Human Services, and are provided to all regardless of religious affiliation. Bilingual-Spanish services are provided at the Lancaster office.

**Success Story**

Rachel is a 29-year-old female. She came to Catholic Charities Outpatient Services because she was deeply depressed and frustrated with her life. Rachel was married to someone who was physically and emotionally abusive. She was finally able to leave that abusive situation and that triggered her to seek counseling. Rachel knew she needed to process through the mental health symptoms associated with her difficult childhood, past traumas, and relationship struggles. In addition to these significant hurdles, Rachel was working in a toxic environment. Within a few months, Rachel began to sort out the issues of her childhood. That helped her to realize that she struggled with making healthy choices in relationships. As she began to feel more confident in her ability to make positive choices, she also enjoyed an increased self-esteem. Rachel utilized numerous cognitive behavioral techniques that she learned in therapy to reprogram many of her negative internal thoughts.

Rachel was able to find a different, full-time employment position that is proving to be better for her mental health. She moved out of her mother’s home and is renting her own apartment. She has begun taking courses to assist her in acquiring more gainful employment. Rachel stated that, “therapy has helped me to find that I am stronger than I was led to believe most of my life. I am capable of doing things I never thought were possible.”
## COMBINED STATEMENTS OF ACTIVITIES
### YEARS ENDED JUNE 30, 2023 AND 2022

### ASSETS

<table>
<thead>
<tr>
<th></th>
<th>2023</th>
<th>2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td>$5,573</td>
<td>$4,972</td>
</tr>
<tr>
<td>Accounts receivable, net</td>
<td>936,059</td>
<td>625,638</td>
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<tr>
<td>Bequests and restricted funds held by and due from the Diocese of Harrisburg</td>
<td>172,538</td>
<td>203,844</td>
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<tr>
<td>Due from the Diocese of Harrisburg</td>
<td>4,198,844</td>
<td>3,328,494</td>
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<tr>
<td>Funds held in trust by others</td>
<td>1,333,466</td>
<td>1,311,173</td>
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<tr>
<td>Right of use assets</td>
<td>472,912</td>
<td>--</td>
</tr>
<tr>
<td><strong>Total assets</strong></td>
<td><strong>$7,124,392</strong></td>
<td><strong>$5,474,121</strong></td>
</tr>
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</table>

### LIABILITIES AND NET ASSETS

<table>
<thead>
<tr>
<th></th>
<th>2023</th>
<th>2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts payable and accrued expenses</td>
<td>$4,104,421</td>
<td>$3,661,319</td>
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<tr>
<td>Security deposits</td>
<td>1,867</td>
<td>675</td>
</tr>
<tr>
<td>Refundable advances</td>
<td>90,000</td>
<td>--</td>
</tr>
<tr>
<td>Operating lease liability</td>
<td>557,208</td>
<td>--</td>
</tr>
<tr>
<td><strong>Total liabilities</strong></td>
<td><strong>$1,059,496</strong></td>
<td><strong>$361,994</strong></td>
</tr>
</tbody>
</table>
| Net assets
  | Without donor restrictions | 3,668,849 | 3,118,924 |
  | With donor restrictions | 2,396,047 | 1,993,203 |
| **Total net assets** | **$6,064,896** | **$5,112,127** |
| **Total liabilities and net assets** | **$7,124,392** | **$5,474,121** |

### COMBINED STATEMENTS OF ACTIVITIES

<table>
<thead>
<tr>
<th></th>
<th>2023</th>
<th>2022</th>
</tr>
</thead>
</table>
| Changes in net assets without donor restrictions
  | Revenues, support and gains | $6,518,472 | $5,258,794 |
| Contributions
  | Private foundations and grants | 136,620 | 196,084 |
  | United Way allocation | 77,391 | 77,390 |
  | Other contributions and bequests | 681,951 | 618,909 |
  | Donated services and facilities | 113,000 | 113,000 |
  | Distributions from funds held in trust | 57,382 | 29,705 |
  | Rental income | 212,879 | 209,897 |
  | Fundraising income | 220,142 | 142,235 |
  | Miscellaneous income | 3,964 | 54,531 |
  | Net assets released from restrictions | 101,051 | 4,188 |
| **Total revenues, support and gains** | **$8,122,852** | **$6,704,733** |
| Expenses
  | Program services
    | Counseling services | 1,028,608 | 785,482 |
    | In-home counseling services | 803,134 | 746,203 |
    | Specialized youth services | 2,410,989 | 1,950,981 |
    | Specialized residences | 1,849,248 | 1,566,701 |
    | Immigration/refugee services | 1,072,058 | 610,438 |
  | Supporting services
    | Management and general | 906,494 | 796,326 |
    | Fundraising | 135,181 | 102,636 |
| **Total expenses** | **$8,205,712** | **$6,558,767** |
| Change in net assets without donor restrictions before allocation
  | Diocese of Harrisburg allocation | 82,860 | 145,966 |
  | Diocese of Harrisburg allocation | 632,785 | 632,575 |
  | Change in net assets without donor restrictions | 549,925 | 778,541 |
| Changes in net assets with donor restrictions
  | Contributions | 481,601 | 478,188 |
  | Net gains (losses) on funds held in trust by others | 22,294 | (301,396) |
  | Net assets released from restrictions | (101,051) | (4,188) |
| **Change in net assets with donor restrictions** | **402,844** | **774,604** |
| Change in net assets |
  | Net assets, beginning of year | 5,112,127 | 4,163,082 |
  | Net assets, end of year | 6,064,896 | $5,112,127 |

A copy of the latest audit report is available upon request by contacting Catholic Charities
4800 Union Deposit Road / Harrisburg, PA 17111
(717) 657-4804 / Fax (717) 657-8683
CATHOLIC CHARITIES Directory of Services

ADMINISTRATION
KELLY A. GOLLICK, MSW
Executive Director/CEO
SEAN MIRIELLO
Human Resource Director
KELLY A. SLABONIK
Fiscal Manager
CHRISTOPHER P. MEEHAN, MBA
Director of Development
ANNETTE MARTIN, MHS
Associate Executive Director

YOUTH SERVICES
ADOPTION SERVICES & SPECIALIZED FOSTER CARE
939 East Park Drive, Suite 103
Harrisburg, PA 17111
(717) 564-7115 • FAX (717) 564-7180

INTENSIVE DAY TREATMENT
47 South Mulberry Street
Lancaster, PA 17603
(717) 295-9630/9631/9632
FAX (717) 295-9525

INTENSIVE FAMILY SERVICES
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York, PA 17403
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PARADISE SCHOOL PROGRAM
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120 Willow Road, Suite D
Harrisburg, PA 17109
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LOURDESHOUSE
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Harrisburg, PA 17109
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Lancaster, PA 17601
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84 Years
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Mission of Catholic Charities: To foster the ideals of Christ by:
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